

JUPITER OLD ELEMENTARY PROJECT

COST CATEGORIES	NEW BUILDING	RENOVATE AND ADDITION
DESIGN		
Architect - Basic	280,000	368,000
Architect - Additional Services	50,000	71,000
Architect - Reimbursable	15,000	18,000
TOTAL DESIGN	345,000	457,000
CONSTRUCTION		
Construction (Base)	3,440,000	4,940,000
Extraordinary Cost	475,000	475,000
TOTAL CONSTRUCTION	3,915,000	5,415,000
OTHER		
Soils/Geotechnical Testing	15,000	10,000
Test & Balance Consultant	15,000	15,000
Surveyor	20,000	20,000
FP&L	20,000	20,000
CIP - Video/Security/Card Access	20,000	25,000
CIP - Telephone/Data	15,000	20,000
EMS Controls	60,000	70,000
Builders Risk Insurance	30,000	40,000
Permits	2,000	2,000
Contingency	200,000	700,000
Sound Field Enhancement/Projectors	20,000	20,000
Misc.	30,000	30,000
TOTAL OTHER	447,000	972,000
FF&E		
Furniture, Fixtures and Equipment	100,000	100,000
TOTAL FF&E	100,000	100,000
SUBTOTAL PROJECT	4,807,000	6,944,000
FACILITY SUPPORT		
Facility Support = 5% of Project Subtotal	240,350	347,200
TOTAL FACILITY SUPPORT	240,350	347,200
PROJECT TOTAL	5,047,350	7,291,200

Note: The renovation and addition cost estimate does not include costs for renovating the interior of the auditorium/stage/gym. The estimated cost to renovate these areas is \$1,000,000.

CONSTRUCTION COSTS

NEW BUILDING

Two-Story 18000SF @ \$180/SF	3,240,000
Covered Walkways to Existing School	100,000
Parking Lot Refurbishment	100,000
	3,440,000

RENOVATE AND ADDITION

(1)RENOVATE BUILDING SHELL

Roof	30,000
Exterior Walls	200,000
Exterior Painting	100,000
Window Replacement	100,000
Door Replacement	50,000
Accessible/Egress	150,000
Interior Floors	250,000
Plumbing	300,000
HVAC	900,000
Electrical	750,000
Elevator	70,000
Fire Sprinklers	100,000
Fire Alarm	100,000
Security	50,000
Telephone/Data	150,000
Misc Other	100,000

SUBTOTAL RENOVATE SHELL 3,400,000

(2)BUILD-OUT INTERIOR (17000SF @ \$60/SF) 1,020,000

(3)COVERED WALKWAYS 100,000

(4)PARKING LOT REFURBISHMENT 100,000

(5)CONCRETEABLES 320,000

4,940,000

EXTRAORDINARY COSTS

Offsite Roadways	300,000
Site Utilities	125,000
Demolition	50,000
	475,000

JMC

11/11/2005



New
Bldg.

Facility Space Summary**Jupiter Elementary****Addition****Grades K – 5****Existing Student Stations: 582****New Student Stations: 164****Total Student Stations: 746**

Facility Area	Net Student Stations		Net Assign SF	
	CSR	Programs	CSR	Programs
Intermediate	132		5,940	
Administrative			525	
Custodial			174	48
Exceptional Student Education		32		5,140
Restrooms			70	19
Teacher Planning			500	500
Totals	132	32	7,209	5,707
Mechanical @ 6%			433	342
Total Net Sq. Ft.			7,641	6,050
Circulation, Walls etc. @ 27%			2,063	1,633
Total Gross Sq. Ft.			9,704	7,683

Facility List by Areas
Jupiter Elementary
Addition
Grades K – 5
Existing Student Stations: 582
New Student Stations: 164
Total Student Stations: 746

Design Codes	Spaces	Description	SREF Sq. Ft. Total	Proposed		Proposed	
				Sq. Ft. Per Unit	Sq. Ft. Total	Stu. Sta. Unit	Stu. Stat. Total.
FACILITIES LIST DUE TO CLASS SIZE REDUCTION							
INTERMEDIATE							
002	6	Intermediate Classroom		900	5,400	22	132
808	6	Material Storage		45	270		
815/816	6	Student Restrooms		45	270		
		TOTAL			5,940		132
ADMINISTRATION							
304	1	Reception Area			200		
301	1	Administrative Office			175		
308	1	Admin. Storage			150		
		TOTAL			525		
CUSTODIAL							
331		Custodial Closets (as required by code)			174		
		TOTAL			174		0
RESTROOMS							
(adjust square footage for FACBC and parity requirements)							
822/823		Public Restrooms			23		
819/820		Staff Restrooms			46		
		TOTAL			70		0
TEACHER PLANNING							
315	1	General Areas		500	500		
		TOTAL			500		0
FACILITIES LIST DUE TO PROGRAMS							
EXCEPTIONAL STUDENT EDUCATION							
066	4	Supplementary Instruction		200	800		
		Subtotal		200	800		
065	8	ESE Resource Room		520	4,160	4	32
815/816	8	Restrooms (shared)		45	360		
		Subtotal		565	4,160		
		TOTAL			5,140		32

Facility List by Areas

Design Codes	Spaces	Description	SREF Sq. Ft. Total	Proposed		Proposed	
				Sq. Ft. Per Unit	Sq. Ft. Total	Stu. Sta. Unit	Stu. Stat. Total.
CUSTODIAL							
331		Custodial Closets (as required by code)			48		
		TOTAL			48		0
RESTROOMS							
(adjust square footage for FACBC and parity requirements)							
822/823		Public Restrooms			6		
819/820		Staff Restrooms			13		
		TOTAL			19		0
TEACHER PLANNING							
315	1	General Areas		500	500		
		TOTAL			500		0

The existing facilities will be analyzed by the project architect to determine appropriate usage of the buildings, necessary renovations and remodeling to meet SREF size standards, ADA requirements and other code issues.

For modernization of existing schools and other schools with a high concentration of special program needs additional teaching spaces may be provided through the use of Resource Rooms and ESE Rooms to meet program capacity per the approval on January 21, 2003 of the Charter District Waiver.